

# NOTICE ABOUT 2020 TAX RATES

Property Tax Rates in Ector County This notice concerns the 2020 property tax rates for Ector County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

**This year's no-new-revenue tax rate:** \$0.369377  
**This year's total voter-approval tax rate:** \$0.383039

**To see the full calculations please visit 1301 E 8th Street Odessa, TX 79761 for a copy of the Tax Rate Calculation Worksheets.**

### Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	16,497,000
Debt Service	149,456

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2017 Certificates of Obligation	950,000	901,013	0	1,851,013
2021 Certificate of Obligation	950,000	1,053,719	0	2,003,719

Total required for 2020 debt service	3,854,732
-Amount (if any) paid from funds listed in unencumbered funds	0
-Amount (if any) paid from other resources	0
-Excess collections last year	149,456
=Total to be paid from taxes in 2020	3,705,276
+ Amount added in anticipation that the taxing unit will collect only 98.00% of its taxes in 2020	75,618
=Total debt levy	3,780,894

### State Criminal Justice Mandate

The Ector County County Auditor certifies that Ector County County has spent \$845,414 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Ector County County Sheriff has provided Ector County information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$0.001239/\$100.

### Indigent Defense Compensation Expenditures

The Ector County spent \$ 1,850,461 from July 1, 2019 to June 30, 2020 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$1,760,763 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$89,698. This increased the voter-approval rate by \$ 0.000566 /\$100 to recoup the increased expenditures.

**This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Lory Olivas, Ector County Appraisal District Director of Collections on August 27, 2020.**